

## General Funds

## Component Summary Department of Natural Resources

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
<b>Resource Development</b>								
Commissioner's Office	1,048.9	390.0	390.0	965.7	965.7	965.7	0.0	0.0%
Administrative Services	1,402.6	0.0	0.0	1,429.7	1,429.7	1,429.7	0.0	0.0%
Information Resource Mgmt.	2,012.6	0.0	0.0	2,045.3	2,045.3	2,045.3	0.0	0.0%
Oil & Gas Development	19,257.7	0.0	0.0	11,731.4	9,332.1	9,332.1	0.0	0.0%
Petroleum Systems Integrity Off	1,369.5	0.0	0.0	1,379.5	1,038.0	1,038.0	0.0	0.0%
Pipeline Coordinator	458.5	0.0	0.0	462.9	462.9	462.9	0.0	0.0%
Gas Pipeline Implementation	0.0	0.0	0.0	3,481.7	3,881.7	3,881.7	0.0	0.0%
AK Coastal and Ocean Mgt	1,532.7	0.0	0.0	1,556.3	1,556.3	1,556.3	0.0	0.0%
Large Project Permitting	1,427.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Claims, Permits, & Leases	6,972.9	0.0	0.0	7,093.0	7,093.0	7,093.0	0.0	0.0%
Title Acquisition & Defense	1,340.9	0.0	0.0	1,665.5	1,665.5	1,665.5	0.0	0.0%
Water Development	1,229.8	0.0	0.0	1,256.8	1,256.8	1,256.8	0.0	0.0%
Director's Office/Mining, Land &	397.6	0.0	0.0	404.0	404.0	404.0	0.0	0.0%
Forest Management & Develop	3,117.1	0.0	0.0	3,432.8	3,432.8	3,432.8	0.0	0.0%
Geological Development	3,945.4	0.0	0.0	4,548.3	4,298.3	4,298.3	0.0	0.0%
Agricultural Development	832.8	0.0	0.0	844.1	844.1	844.1	0.0	0.0%
N. Latitude Plant Material Ctr	1,607.9	0.0	0.0	1,618.0	1,593.0	1,593.0	0.0	0.0%
Agr Revolving Loan Pgm Admin	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Conservation&Development Boz	114.6	0.0	0.0	116.0	116.0	116.0	0.0	0.0%
Public Services Office	20.0	0.0	0.0	20.0	20.0	20.0	0.0	0.0%
Interdept. IT Chargeback	1,230.9	0.0	0.0	1,236.0	1,236.0	1,236.0	0.0	0.0%
Human Resources Chargeback	551.8	0.0	0.0	551.8	551.8	551.8	0.0	0.0%
DNR Facilities Rent/Chargeback	2,807.5	0.0	0.0	2,792.5	2,792.5	2,792.5	0.0	0.0%
<b>RDU Total:</b>	<b>53,279.5</b>	<b>390.0</b>	<b>390.0</b>	<b>48,631.3</b>	<b>46,015.5</b>	<b>46,015.5</b>	<b>0.0</b>	<b>0.0%</b>

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<b>State Public Domain and Public Access</b>								
Citizen's Advisory Commission	249.3	0.0	0.0	252.8	252.8	252.8	0.0	0.0%
RS2477/Navigability	519.9	0.0	0.0	272.3	272.3	272.3	0.0	0.0%
<b>RDU Total:</b>	<b>769.2</b>	<b>0.0</b>	<b>0.0</b>	<b>525.1</b>	<b>525.1</b>	<b>525.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Fire Suppression Program</b>								
Fire Suppression Preparedness	14,956.4	0.0	0.0	15,149.2	15,149.2	15,149.2	0.0	0.0%
Fire Suppression Activity	6,712.5	0.0	0.0	6,712.5	6,712.5	6,712.5	0.0	0.0%
<b>RDU Total:</b>	<b>21,668.9</b>	<b>0.0</b>	<b>0.0</b>	<b>21,861.7</b>	<b>21,861.7</b>	<b>21,861.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Parks and Recreation Management</b>								
State Historic Preservation	385.2	0.0	0.0	391.8	391.8	391.8	0.0	0.0%
Parks Management	5,186.3	0.0	0.0	5,246.7	5,385.2	5,385.2	0.0	0.0%
Parks & Recreation Access	220.7	0.0	0.0	243.0	243.0	243.0	0.0	0.0%
<b>RDU Total:</b>	<b>5,792.2</b>	<b>0.0</b>	<b>0.0</b>	<b>5,881.5</b>	<b>6,020.0</b>	<b>6,020.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	81,509.8	390.0	390.0	76,899.6	74,422.3	74,422.3	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>81,509.8</b>	<b>390.0</b>	<b>390.0</b>	<b>76,899.6</b>	<b>74,422.3</b>	<b>74,422.3</b>	<b>0.0</b>	<b>0.0%</b>